

PRC Tacloban City Regional Office
Annual Procurement Plan (Non-CSE) based on GAA 2021
CY 2021
Revised as of December 31, 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Office Supplies Expenses	PRC Tacloban	NO	NP-53.5 Agency-to-Agency/Shopping	January to December, 2021				GAA	3,298,563.66	3,298,563.66	-	Office Supplies Expenses for consumption of the Regional Office.
5020308000	Drugs and Medicines Expenses	PRC Tacloban	NO	NP-53.5 Agency-to-Agency	January to December, 2021				GAA	36,000.00	36,000.00	-	Drugs and Medicines Expenses for consumption of the Regional Office.
5020321002	Semi-expendable - Office Equipment	PRC Tacloban	NO	NP-53.5 Agency-to-Agency/Shopping	January to December, 2021				GAA	231,000.00	231,000.00	-	Procurement of various semi-expendable office equipment not found in PS-DBM for the Regional Office.
5020322001	Semi-expendable - Furniture & Fixtures	PRC Tacloban	NO	Small Value Procurement	January to December, 2021				GAA	365,000.00	365,000.00	-	Procurement of various semi-expendable furniture & fixtures not found in PS-DBM for the Regional Office.
5020501000	Postage and Courier Services	PRC Tacloban	NO	NP-53.5 Agency-to-Agency	January to December, 2021				GAA	64,576.48	64,576.48	-	Delivery and mailing services of PRC official documents to and from concerned parties.
5021199000	Other Professional Services	PRC Tacloban	NO	Small Value Procurement	January to December, 2021				GAA	101,250.00	101,250.00	-	Engagement with a 3rd Party Certifying Body for ISO 9001:2015 QMS Certification of PRC Tacloban
5021202000	Janitorial Services	PRC Tacloban	NO	Competitive Bidding	January to December, 2021				GAA	40,000.00	40,000.00	-	Salary and wages of janitors assigned in the Regional Office.
5021203000	Security Services	PRC Tacloban	NO	Competitive Bidding	January to December, 2021				GAA	813,000.00	813,000.00	-	Provision of security services in the Regional Office.
5021299099	Other General Services - Job Orders	PRC Tacloban	NO	NP-53.5 Agency-to-Agency	January to December, 2021				GAA	658,408.96	658,408.96	-	Salary and wages of job orders contracted thru LSERV Corporation assigned in the Regional Office.
5021305001	Repair and Maintenance - Building	PRC Tacloban	NO	Competitive Bidding	January to December, 2021				GAA	60,000.00	60,000.00	-	Repair and maintenance of leased building of the Regional Office.
5021305001	Repair and Maintenance - Machinery	PRC Tacloban	NO	Competitive Bidding	January to December, 2021				GAA	6,000.00	6,000.00	-	Repair and maintenance of various machinery of the Regional Office.
5021305002	Repair and Maintenance - Office Equipment	PRC Tacloban	NO	Competitive Bidding	January to December, 2021				GAA	107,000.00	107,000.00	-	Periodic repair and maintenance of various office equipment of the Regional Office.
5021305003	Repair and Maintenance - ICT Equipment	PRC Tacloban	NO	Competitive Bidding	January to December, 2021				GAA	174,000.00	174,000.00	-	Periodic repair and maintenance of various ICT equipment of the Regional Office.
5021306001	Repair and Maintenance - Service Vehicles	PRC Tacloban	NO	Competitive Bidding	January to December, 2021				GAA	159,000.00	159,000.00	-	Periodic repair and maintenance of various motor vehicles of the Regional Office.
5021307000	Repair and Maintenance - Furniture and Fixtures	PRC Tacloban	NO	Competitive Bidding	January to December, 2021				GAA	26,000.00	26,000.00	-	Periodic repair and maintenance of various furniture and fixtures of the Regional Office.
5029904000	Transportation & Delivery Expenses	PRC Tacloban	NO	Small Value Procurement	January to December, 2021				GAA	63,000.00	63,000.00	-	Transportation and delivery of materials and other PRC paraphernalia to and from intended destinations.
5029907000	Other Subscription Expenses	PRC Tacloban	NO	Small Value Procurement	January to December, 2021				GAA	166.67	166.67	-	Other Subscription Expenses
5029907004	Library and Other Reading Materials	PRC Tacloban	NO	Small Value Procurement	January to December, 2021				GAA	583.33	583.33	-	Library and Other Reading Materials
5029905001	Rents - Building and Structures (Office)	PRC Tacloban	NO	NP-53.10 Lease of Real Property	January to December, 2021				GAA	1,357,000.00	1,357,000.00	-	Lease of Office Space or Venue for PRC Tacloban use.
TOTAL - MOOE										7,560,549.10			
TOTAL - CAPITAL OUTLAY													
GRAND TOTAL										7,560,549.10			-

Prepared by:


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